STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of Budget Unit: (542HC20295) Ambient Air Quality Monitoring - ambient

Schedule 6

| | Fiscal Year 2018 Actual | | Fiscal Year 2019 Estimated | | Fiscal Year 2020 Department Request | | Fiscal Year 2020 Governor's Recomm | |
|------------------------------------|----------------------------|---------|-------------------------------|---------|-------------------------------------|---------|--|---------|
| Resources | | | | | | | | |
| Appropriations | | | | | | | | |
| Appropriation | \$ | 425,000 | \$ | 425,000 | \$ | 425,000 | \$ | 425,000 |
| Disposition of Resources | | | | | | | | |
| Professional & Scientific Services | \$ | 346,120 | \$ | 312,950 | \$ | 312,950 | \$ | 312,950 |
| Outside Services | | 28,880 | | 52,000 | | 52,000 | | 52,000 |
| Intra-State Transfers | | 50,000 | | 50,000 | | 50,000 | | 50,000 |
| Equipment | | 0 | | 10,050 | | 10,050 | | 10,050 |
| Total Disposition of Resources | \$ | 425,000 | \$ | 425,000 | \$ | 425,000 | \$ | 425,000 |